

FILED FOR RECORD: 11-20- 19 85 at 2:30 o'clock P M  
DULY RECORDED: 11-21- 19 85 at 9:00 o'clock A M  
INSTRUMENT NO. \_\_\_\_\_ GRACE BOSTICK, TYLER CO. CLERK  
BY: Donece Gregory Deputy

TYLER COUNTY COMMISSIONERS COURT  
SPECIAL MEETING  
November 15, 1985 --- 10:00 A.M.

VOL 011 PAGE 01

A Special Meeting of the Commissioner's Court was held on Friday, November 15, 1985 at 10:00 A.M. All members being present. The meeting was opened with prayer by Judge Allen Sturrock.

A motion was made by Commissioner Riley and seconded by Commissioner Graham to approve payment for bills as submitted by the County Auditor, Ann Strickland with the exception of the bill from Mark Sax for a Delinquent Tax Fee of \$ 1317.43. The commissioners would like to look further into this fee before payment. All voted yes and none no. SEE ATTACHED.

Commissioner Riley made a motion to approve the Tyler County Probation Report for October. The motion was seconded by Commissioner Lowe. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Riley to go out for bids on two "Old Junked" pick-up trucks and one "Old Junked" Larger truck. The bids will be opened at the regular meeting in December. If no bids are received then Commissioner Riley will be able to negotiate bids and sell the old trucks. The trucks can be viewed at the Precinct #1 County Barn. This motion was seconded by Commissioner Lowe. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to approve the Monthly Report as submitted by the County Auditor. This report was tabled from the November 12th meeting. All voted yes and none no. SEE ATTACHED.

Commissioner Graham made a motion not to approve the Budget of the Tyler County Tax Appraisal District due to raises given to employees. The motion was seconded by Commissioner Lowe. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Riley to authorize the County Auditor to temporarily transfer funds due to a cash flow problem. The funds to be transferred are Sanitary Landfill of \$ 14,958.80, Capitol Improvement of \$333,500.00 and County-wide R-O-W of \$ 13,164.80. These funds were originally transferred from the General Fund and are to be reimbursed when tax money is available. The motion was seconded by Commissioner Graham. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Graham to pass a resolution authorizing the County Judge and/or the County Auditor to obtain a loan from Citizens State Bank, if needed, to cover expenses for the month of December. All voted yes and none no. SEE ATTACHED.

There were no comments from the public concerning the Budget and Revenue Sharing. A public hearing of the proposal to increase property taxes by 7.14% will be on November 20, 1985 at 10:00 A.M.

Commissioner Riley made a motion to table approving the Budget until November 25, 1985. Commissioner Graham seconded this motion. All voted yes and none no.

There being no further business, the meeting adjourned.

SIGNED: *Allen Sturrock* Allen Sturrock, County Judge

*Maxie L. Riley* Maxie L. Riley, Comm. Pct. #1

*H.K. Lowe* H.K. Lowe, Comm. Pct. #2

*Willis Graham* Willis Graham, Comm. Pct. #3

*James R. Jordan* James R. Jordan, Comm. Pct. #4

ATTEST: *Grace Bostick* Grace Bostick, County Clerk



\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

## GENERAL FUND

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## COMM. COURT APPROPRIATIONS

1040105	WORKERS COMPENSATION DET WORKERS COMPENSATION	20615	877.67
1040108	POSTAGE FOR POSTAGE METER PITNEY BOWES, INC.	20616	96.75
1040109	PROBATION TELEPHONE SOUTHWESTERN BELL TELE CO AT&T INFORMATION SYSTEMS	20617 20618	51.40 48.95
1040115	SERVICE CONTRACTS INTERNATION BUS. MACHINES LUFKIN TYPEWRITER	20619 20620	589.00 3261.00
1040120	ASSOCIATION DUES TEX. ASSOC. OF COUNTIES	20621	955.00
1040121	DETCOG TRAVEL JORDAN, JAMES R.	20622	14.35
1040150	ELECTION EXPENSE GULF STATES UTILITIES STAFFORD-LOWDON CO. RUTH TANTON JEAN WATTS SHIRLEY ODOM VERCIE GREGORY GERALDINE EASLEY AMOS M HUTTO KAREN PETITT	20623 20624 20625 20626 20627 20628 20629 20630 20631	25.94 320.75 65.00 65.00 65.00 65.00 65.00 90.00 65.00
COUNTY CLERK:			
1040207	OFFICE SUPPLIES GREAT WESTERN SUPPLY DIV. HILL PRINTING ROGERS OFFICE SUPPLY STAFFORD-LOWDON CO.	20632 20633 20634 20635	68.07 136.29 74.25 216.34
1040209	TELEPHONE SOUTHWESTERN BELL TELE CO AT&T INFORMATION SYSTEMS VETERANS SERVICE	20636 20637	78.89 52.10
1040507	OFFICE SUPPLIES ROGERS OFFICE SUPPLY	20638	4.46
1040509	TELEPHONE SOUTHWESTERN BELL TELE CO AT&T INFORMATION SYSTEMS	20639 20640	24.96 4.64

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

## GENERAL FUND

## DISTRICT CLERK

1040707	OFFICE SUPPLIES ROGERS OFFICE SUPPLY	20641	97.81
1040709	TELEPHONE SOUTHWESTERN BELL TELE CO	20642	71.89
1040718	LEASE EQUIPMENT XEROX CORPORATION JURY ACCOUNT	20643	386.81
1040855	COURT APPOINTED ATTORNEYS ALLISON, JAMES M., ATTY. CLARK, JAMES A., ATTY. SMITH, JOE R., ATTY. 88TH JUDICIAL DISTRICT	20644 20645 20646	150.00 200.00 350.00
1040909	TELEPHONE SOUTHWESTERN BELL TELE CO AT&T INFORMATION SYSTEMS JUSTICE-OF-PEACE, PCT. I	20647 20648	45.66 37.85
1041107	OFFICE SUPPLIES ROGERS OFFICE SUPPLY MONROE	20649 20650	98.35 39.00
1041109	TELEPHONE SOUTHWESTERN BELL TELE CO AT&T INFORMATION SYSTEMS	20651 20652	214.61 15.00
1041114	BONDS CLEMMONS INSURANCE AGENCY JUSTICE-OF-PEACE, PCT. II	20653	64.50
1041209	TELEPHONE SOUTHWESTERN BELL TELE CO SOUTHWESTERN BELL TELE CO JUSTICE-OF-PEACE PCT. III	20654 20655	25.19 124.74
1041309	TELEPHONE COLMESNEIL TELEPHONE CO. JUSTICE-OF-PEACE, PCT. IV	20656	33.11
1041409	TELEPHONE SOUTHWESTERN BELL TELE CO COUNTY COURT	20657	38.40
1041544	COMMITMENTS DEEP EAST TEX. MH-MR	20658	220.00

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

## GENERAL FUND

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## CRIMINAL DISTRICT ATTORNEY

## 1041907 OFFICE SUPPLIES

BOBS PRESCRIPTION SHOP	20659	31.90
DRIVERS LICENSE GUIDE CO.	20660	103.50
<del>INTERNATIONAL BUS. MACHINES</del> <i>Hot Graphic</i>	20661	571.20
INTERNATION BUS. MACHINES	20662	133.00
KNOWLES LAW BOOK PUBLISH	20663	93.12
ROGERS OFFICE SUPPLY	20664	218.97
NATIONAL DIST. ATTY.	20665	50.00
QUINLAN PUBLISHING CO. INC	20666	38.90
PRECISION PRINTING	20667	49.55

## 1041909 TELEPHONE

SOUTHWESTERN BELL TELE CO	20668	336.09
AT&T INFORMATION SYSTEMS	20669	62.00

## 1041917 TRANSCRIPTS

POWER, S.D.	20670	67.00
POWER, S.D.	20671	123.00

## TAX OFFICE

## 1042007 SUPPLIES

ROGERS OFFICE SUPPLY	20672	49.79
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## 1042009 TELEPHONE

SOUTHWESTERN BELL TELE CO	20673	111.88
AT&T INFORMATION SYSTEMS	20674	75.44

## 1042018 LEASE EQUIPMENT

WESTERN DATA SERVICES, INC	20675	617.50
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## \* 1042021 DELINQUENT TAX FEE

MARK L. SAX	20676	1317.43
COUNTY JUDGE		

## 1042107 OFFICE SUPPLIES

SUNBEAM THRIFT STORE	20677	.00
ROGERS OFFICE SUPPLY	20678	9.06

## 1042109 TELEPHONE

JEFFERSON, BILL	20679	20.00
AT&T INFORMATION SYSTEMS	20680	15.35
COUNTY AUDITOR		

## 1042207 OFFICE SUPPLIES

ROGERS OFFICE SUPPLY	20681	4.74
BOOK DISTRIBUTION CENTER	20682	38.37

## 1042209 TELEPHONE

SOUTHWESTERN BELL TELE CO	20683	63.59
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**----- G.L. ACCT. # / DESCRIPTION -----**	REF. #	TOTAL POSTED
GENERAL FUND		
COUNTY TREASURER		
1042307 OFFICE SUPPLIES ROGERS OFFICE SUPPLY	20684	11.38
1042309 TELEPHONE SOUTHWESTERN BELL TELE CO AT&T INFORMATION SYSTEMS SHERIFF DEPARTMENT	20685 20686	145.67 5.30
1042607 OFFICE SUPPLIES ROGERS OFFICE SUPPLY MONROE TYCO FEED	20687 20688 20689	74.68 39.00 2.00
1042608 DEPUTIES SUPPLIES SARGENT-SOWELL, INC. JARROTT'S PHARMACY	20690 20691	616.86 11.18
1042609 TELEPHONE JEFFERSON, BILL SOUTHWESTERN BELL TELE CO AT&T INFORMATION SYSTEMS	20692 20693 20694	25.00 341.17 131.25
1042614 BONDS CLEMMONS INSURANCE AGENCY	20695	358.34
1042630 REPAIRS TO VEHICLES DON-MARC AUTOMOTIVE WOODVILLE AUTO PARTS WAL-MART STORE #283 WOODVILLE AUTO PARTS	20696 20697 20698 20699	70.00 53.31 40.05 81.02
1042631 TIRES, TUBES NEAL ELLIOTT GOODYEAR AUTO SERV. MODICA BROTHERS	20700 20701 20702	22.50 202.36 16.50
1042632 GAS, OIL, GREASE GULF OIL CORP. GARDNER OIL CO., J.E. TEXACO, INC. MOBIL OIL CREDIT CORP.	20703 20704 20705 20706	39.83 1459.41 19.70 22.20
1042633 RADIO MAINTENANCE BIG THICKET COMMUNICAT.	20707	263.25
1042634 LEASE EQUIPMENT/TELETYPE RACAL-MILGO	20708	165.00
1042637 CAMERAS, FILM JARROTT'S PHARMACY	20709	17.03

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

## GENERAL FUND

## SHERIFF DEPARTMENT

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	WAL-MART STORE #283	20710	85.08
1042641	UNIFORMS		
	JEFFERSON CLEANERS	20711	162.50
	TYLER COUNTY JAIL		
1042736	PRISONERS MEALS		
	DUNAGAN WAREHOUSE CORP.	20712	33.83
	SUNBEAM THRIFT STORE	20713	1.95
1042739	JAIL LAUNDRY		
	WAL-MART STORE #283	20714	43.65
1042798	MEDICAL & MISC. JAIL EXPENSE		
	JARROTT'S PHARMACY	20715	44.30
	TYLER COUNTY HOSPITAL	20716	52.00
	DEPT. OF PUBLIC SAFETY		
1043009	TELEPHONE, DPS & P&W		
	SOUTHWESTERN BELL TELE CO	20717	198.93
	AT&T INFORMATION SYSTEMS	20718	5.46
1043038	UTILITIES		
	GULF STATES UTILITIES	20719	60.25
	SENIOR CITIZENS OFFICE		
1043707	OFFICE SUPPLIES		
	LUFKIN TYPEWRITER	20720	48.50
	OFFICE SUPPLY CENTER	20721	8.07
	WAL-MART STORE #283	20722	18.27
1043730	REPAIRS TO VEHICLES		
	A-Z DISCOUNT AUTO PARTS	20723	8.41
	DURHAM AUTO ELECTRIC	20724	40.50
	THE TORQUE SHOP	20725	24.00
1043732	GAS & OIL		
	JACKSONS PETROLEUM PRODS.	20726	322.19
1043738	UTILITIES		
	SOUTHWESTERN BELL TELE CO	20727	39.74
	COUNTY EXTENSION OFFICE		
1043907	OFFICE SUPPLIES		
	ROGERS OFFICE SUPPLY	20728	31.27
1043909	TELEPHONE		
	SOUTHWESTERN BELL TELE CO	20729	121.53

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

## GENERAL FUND

## COUNTY EXTENSION OFFICE

AT&amp;T INFORMATION SYSTEMS

20730      7.95

1043924 OUT-OF-COUNTY TRAVEL, FARM  
ARMENTROUT, ROBERT D.  
TYLER COUNTY AIRPORT

20731      95.74

1044138 UTILITIES

SOUTHWESTERN BELL TELE CO  
BUILDING MAINTENANCE

20732      16.54

1044207 JANITORS SUPPLIES

BANCROFT, INC.  
SULLIVANS HARDWARE  
TYCO FEED  
WOODVILLE LIONS CLUB

20733      76.57  
20734      24.91  
20735      4.50  
20736      67.50

1044238 COURTHOUSE UTILITIES

CITY OF WOODVILLE  
GULF STATES UTILITIES

20737      228.83  
20738      54.73

TOTAL CREDIT TO A/P

19,956.80-

REF. # 20739

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

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## ROAD &amp; BRIDGE I

## PERSONAL SERVICES

2144805 WORKERS COMPENSATION  
 DET WORKERS COMPENSATION 20740 292.55  
 OPERATING EXPENSES

2145128 MACHINERY MAINTENANCE  
 A-Z DISCOUNT AUTO PARTS 20741 17.42  
 BRANCH MACHINE SHOP 20742 20.00  
 DURHAM SAW COMPANY 20743 5.00  
 ETOX, INC. 20744 42.06  
 HARRELL MACHINERY, INC. 20745 29.16  
 JERRYS EXXON STATION 20746 58.40  
 JO-BE EQUIPMENT CO. 20747 .86  
 MUSTANG TRACTOR 20748 370.54  
 KNAPP FORD SALES, INC. 20749 31.52  
 TIMBERMANS SUPPLY 20750 1.08  
 WOODVILLE AUTO PARTS 20751 723.28  
 WILLS, JAMES W.. 20752 96.00

2145129 GAS, OIL, GREASE  
 JACKSONS PETROLEUM PRODS. 20753 1521.99

2145130 TIRES, TUBES  
 GREENWOOD EXXON 20754 56.32

2145131 CULVERTS  
 FREEMANS HARDWARE 20755 71.72

2145135 UTILITIES  
 GULF STATES UTILITIES 20756 33.13  
 SENACA WATER SUPPLY CORP. 20757 9.00

2145140 MISCELLANEOUS SUPPLIES  
 SULLIVANS HARDWARE 20758 1.76  
 S. MAGNOLIA DRIVE IN GRO. 20759 26.71

TOTAL CREDIT TO A/P 3,408.50- REF. # 20760

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

## ROAD &amp; BRIDGE III

## PERSONAL SERVICES

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2344805 WORKERS COMPENSATION  
~~DET WORKERS COMPENSATION~~ 20777 238.13  
 OPERATING EXPENSES

2345128 MACHINERY MAINTENANCE  
 A-Z DISCOUNT AUTO PARTS 20778 21.01  
 ETOX, INC. 20779 35.96  
 TIMBERMANS SUPPLY 20780 92.51  
 WOODVILLE AUTO PARTS 20781 7.75  
 JIMMYS AUTO PARTS 20782 45.52  
 A-Z DISCOUNT AUTO PARTS 20783 11.06

2345129 GAS, OIL, GREASE  
 GARDNER OIL CO., J.E. 20784 1360.97  
 SHELBY L P CAS CO 20785 26.14

2345131 CULVERTS  
 FREEMANS HARDWARE 20786 123.19

2345135 UTILITIES  
 GULF STATES UTILITIES 20787 54.03  
 COLMESNEIL TELEPHONE CO. 20788 92.58

2345140 MISCELLANEOUS SUPPLIES  
 HOLDERMANS BUILDING CENT. 20789 11.40  
 TOBY SPURLOCK GROCERY 20790 2.10  
 SULLIVANS HARDWARE 20791 29.56

## CAPITAL OUTLAY

2345345 PURCHASE OF EQUIPMENT  
 CAPITAL CITY LEASING INC. 20792 1344.88

TOTAL CREDIT TO A/P 3,496.79- REF. # 20793

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

## ROAD &amp; BRIDGE IV

## PERSONAL SERVICES

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2444805 WORKERS COMPENSATION  
~~DET WORKERS COMPENSATION~~ 20794 319.87  
 OPERATING EXPENSES

2445128 MACHINERY MAINTENANCE  
 BRANCH MACHINE SHOP 20795 25.90  
 GULF WELDING 20796 23.00  
 WOODVILLE AUTO PARTS 20797 98.24  
 TIMBERMANS SUPPLY 20798 100.74  
 HEBERT GLASS COMPANY 20799 104.79  
 SPURGER GULF STATION 20800 171.24

2445129 GAS, OIL, GREASE  
 GARDNER OIL CO., J.E. 20801 1376.07

2445131 CULVERTS  
 WILSON, CULVERTS INC. 20802 1051.20

2445132 ASPHALT & ROAD OIL  
 TRIPLE S. CRUSHED STONE 20803 1844.47

2445135 UTILITIES  
 TYLER COUNTY WATER SUPPLY 20804 16.50  
 GULF STATES UTILITIES 20805 43.39  
 SOUTHWESTERN BELL TELE CO 20806 19.19

2445138 CONTRACT LABOR  
 PHILLIPS, CLYDE 20807 100.00  
 LEE SIRMONS 20808 100.00

2445140 MISCELLANEOUS SUPPLIES  
 MCINNIS HARDWARE 20809 50.49  
 SPURGER GULF STATION 20810 46.07  
 CAPITAL OUTLAY

2445333 BRIDGE REPAIR  
 JASPER CREOSOTING 20811 375.00

2445345 PURCHASE OF EQUIPMENT  
 REPUBLIC BANK TYLER 20812 1042.65

TOTAL CREDIT TO A/P 6,908.81- REF. # 20813

11/14/85

GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 11

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

REV. SHARING, SOLID WASTE  
OPERATING EXPENSES

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3545105 WORKERS COMPENSATION  
~~DET-WORKERS COMPENSATION~~ -----20014-----153.81

TOTAL CREDIT TO A/P 153.81- REF. # 20815

11/14/85

GENERAL LEDGER DISTRIBUTION REGISTER

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

LIBRARY FUND

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MISCELLANEOUS:

3649250 LIBRARY BOOKS & SUPPLIES

SOUTHWESTERN-BELL-TELE-CO	20816	21.87
AT&T INFORMATION SYSTEMS	20817	10.50

TOTAL CREDIT TO A/P 32.37- REF. # 20818

11/14/85

GENERAL LEDGER DISTRIBUTION REGISTER

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

DATA PROCESSING FUND

OPERATING EXPENSES

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4545145	COUNTY AUDITORS LEASE		
	INTERNATION BUS. MACHINES	20819	213.00
	INTERNATION BUS. MACHINES	20820	59.71
4545146	ADULT PROBATION LEASE		
	INTERNATION BUS. MACHINES	20821	500.00

TOTAL CREDIT TO A/P 772.71- REF. # 20822

11/14/85

GENERAL LEDGER DISTRIBUTION REGISTER

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

CAPITOL IMPROVEMENT FUND

CAPITAL OUTLAY

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4645830	REPAIRS TO BUILDING		
	BARNES PLUMBING	20823	186.83
	MAHAN PLUMBING	20824	6.00
	SULLIVANS HARDWARE	20825	140.27

TOTAL CREDIT TO A/P 333.10- REF. # 20826

11/14/85

GENERAL LEDGER DISTRIBUTION REGISTER

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*

REF. # TOTAL POSTED

ADULT PROBATION FUND

OPERATING EXPENSES

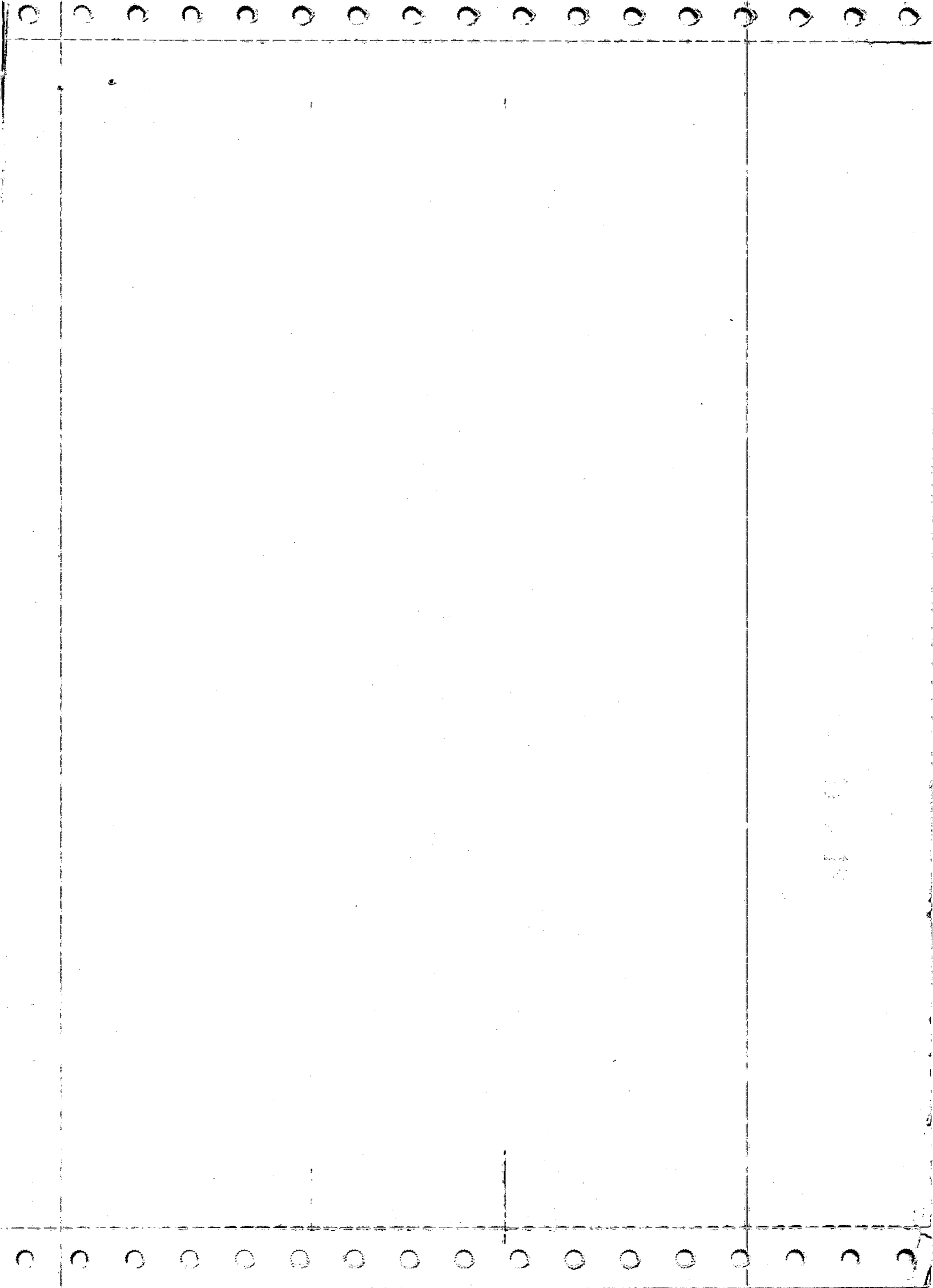
VOL 011 PAGE 17

5345107	SUPPLIES & OTHER OPERATING EXP		
	SOUTHWESTERN BELL TELE. CO	20827	90.00
	ROGERS OFFICE SUPPLY	20828	51.30
	WAL-MART STORE #283	20829	9.57

TOTAL CREDIT TO A/P                      150.87-                      REF. # 20830







1/01/85

TYLER COUNTY ADULT PROBATION  
MONTHLY WORKLOAD SUMMARY REPORT

VOL 011 PAGE 19

PAGE 1

CHIEF OFFICER: KENNY SIMPSON  
P. O. BOX 967  
TYLER COUNTY COURTHOUSE  
WOODVILLE, TX 75979

TELE NO.: 409-283-5255

DATA ON LAST WORKING DAY OF	OCTOBER 1985	FELONY	MISDMR	TOTAL
A.	ADULTS RECEIVING SUPERVISION	132	233	365
B.	ADULTS RECEIVING DIRECT SUPERVISION	69	89	158
	1. MAXIMUM SUPERVISION	6	4	10
	2. MEDIUM SUPERVISION	38	40	78
	3. MINIMUM SUPERVISION	25	45	70
C.	ADULTS RECEIVING INDIRECT SUPERVISION	63	144	207
	1. TEXAS INTRASTATE TRANSFERS	31	39	70
	2. TEXAS INTERSTATE TRANSFERS	5	0	5
	3. RESIDING AND/OR WORKING IN JURISDICTION	0	0	0
	4. ABSCONDERS	6	48	54
	5. OTHERS	21	57	78
D.	ADULTS RECEIVING PRE-TRIAL RELEASE OR PRE-TRIAL DIVERSION SUPERVISION	0	0	0
E.	ADULTS NOW ON SHOCK PROBATION	5	0	5
F.	TRANSFERS INTO TEXAS	2	0	2

TRANSACTIONS DURING MONTH OF	OCTOBER 1985	FELONY	MISDMR	TOTAL
G.	ADULTS ADDED TO CASELOAD	5	8	13
	1. PLACED ON PROBATION BY LOCAL COURTS	4	8	12
	2. ADULTS TRANSFERRED IN	1	0	1
	3. OTHERS	0	0	0
H.	ADULTS SUBTRACTED FROM CASELOAD	9	16	25
I.	DISCHARGE OF SUCCESSFUL PROBATIONERS	0	13	13
	1. EARLY TERMINATION/DISCHARGE	0	2	2
	2. EXPIRATION OF PROBATION	0	11	11
J.	DISCHARGE OF UNSUCCESSFUL PROBATIONERS	3	2	5
	1. REVOKED AND INCARCERATED AT TDC	2	0	2
	2. OTHER REVOCATIONS	0	0	0
	3. OTHER NEGATIVE TERMINATIONS	1	2	3
	4. REVOCATIONS - LEVEL OF SUPERVISION	2	0	2
	A. MAXIMUM SUPERVISION	2	0	2
	B. MEDIUM SUPERVISION	0	0	0
	C. MINIMUM SUPERVISION	0	0	0
	D. OTHERS	0	0	0
K.	DISCHARGE BECAUSE OF PROBATIONER'S DEATH	0	0	0
L.	ADMINISTRATIVE CLOSURES BY DEPARTMENT	6	1	7
	1. RETURN OF COURTESY SUPERVISION	6	1	7
	2. OTHER	0	0	0
M.	WRITTEN PRE-SENTENCE INVESTIGATION	0	0	0

CERTIFICATION:

CHIEF PROBATION OFFICER: \_\_\_\_\_

DATE: \_\_\_\_\_

DISTRICT JUDGE: \_\_\_\_\_

DATE: \_\_\_\_\_

END OF OCTOBER 1985

## PROBATIONER DISTRIBUTION BY OFFENSE

OFFENSE CODE	DESCRIPTION	# PROBATIONERS	PERCENT
0		365	100.0
900	CRIMINAL HOMICIDE	4	1.1
999	ATTEMPTED MURDER	1	.3
1000	KIDNAPPING		
1100	SEXUAL ASSAULT	2	.5
1200	ROBBERY	3	.8
1300	ASSAULT	10	2.7
1400	ABORTION		
1601	UNLAWFUL USE OF CRIMINAL INSTRUMENT		
2000	ARSON		
2100	EXTORTION		
2200	BURGLARY	40	11.0
2300	THEFT	27	7.4
2400	VEHICLE THEFT	1	.3
2411	UNAUTHORIZED USE OF MOTOR VEHICLE	4	1.1
2500	FORGERY	7	1.9
2600	FRAUD	1	.3
2605	CREDIT CARD ABUSE	1	.3
2606	WORTHLESS CHECK		
2700	EMBEZZLEMENT		
2800	STOLEN PROPERTY	1	.3
2900	CRIMINAL MISCHIEF	2	.5
3500	CONTROLLED SUBSTANCES	52	14.2
3600	SEX OFFENSES	1	.3
3700	OBSCENITY		
3800	OFFENSES AGAINST THE FAMILY	2	.5
3899	CIVIL PROBATION-NON-PAYMENT OF CHILD SUPPORT		
3900	GAMBLING		
4000	PROSTITUTION		
4100	LIQUOR VIOLATIONS	1	.3
4800	OBSTRUCTING THE POLICE	2	.5
4900	FLIGHT-ESCAPE	1	.3
5000	OBSTRUCTING OFFICIAL PROCEEDING & PERJURY	2	.5
5012	PROBATION VIOLATION		
5100	BRIBERY & CORRUPT INFLUENCE		
5200	WEAPONS OFFENSE	4	1.1
5300	PUBLIC PEACE	2	.5
5400	TRAFFIC OFFENSE	18	4.9
5403	DUID		
5404	DWI	174	47.7
5499	SALE OF ALCOHOLIC BEVERAGE	1	.3
5700	CRIMINAL TRESPASS		
7300	PUBLIC ORDER CRIMES	1	.3
TOTAL # PROBATIONERS:		365	

1/01/85

TYLER COUNTY ADULT PROBATION  
JUDGE'S PROBATIONER ACTIVITY REPORT

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END OF OCTOBER 1985

## AVERAGE PROBATION ASSESSMENT DISTRIBUTION

OFFENSE CODE	DESCRIPTION	AVERAGE PROBATION TERM	
		MISDEMEANOR (MONTHS)	FELONY (YEARS)
900	CRIMINAL HOMICIDE		8
999	ATTEMPTED MURDER		10
1100	SEXUAL ASSAULT		7
1200	ROBBERY		5
1300	ASSAULT	9	7
2200	BURGLARY		6
2300	THEFT	9	6
2400	VEHICLE THEFT		7
2411	UNAUTHORIZED USE OF MOTOR VEHICLE		5
2500	FORGERY		5
2600	FRAUD		5
2605	CREDIT CARD ABUSE	12	
2800	STOLEN PROPERTY		5
2900	CRIMINAL MISCHIEF	12	7
3500	CONTROLLED SUBSTANCES	10	5
3600	SEX OFFENSES		10
3800	OFFENSES AGAINST THE FAMILY	6	6
4100	LIQUOR VIOLATIONS	12	
4800	OBSTRUCTING THE POLICE	12	3
4900	FLIGHT-ESCAPE	6	
5000	OBSTRUCTING OFFICIAL PROCEEDING & PERJURY		9
5200	WEAPONS OFFENSE	12	2
5300	PUBLIC PEACE	9	
5400	TRAFFIC OFFENSE	6	
5404	DWI	15	3
5499	SALE OF ALCOHOLIC BEVERAGE	24	
7300	PUBLIC ORDER CRIMES	6	

NUMBER OF CASES PROBATED:	243	132
CUMMULATIVE PROBATION ASSESSED:	3,229	807

## JUVENILE PROBATION REPORT OCTOBER 1985

BEGINNING NUMBER OF JUVENILES 14

NEW CASES THIS MONTH 6

TERMINATIONS 2

TOTAL NUMBER OF JUVENILES 18

## JUVENILE CONTACTS THIS MONTH

PERSON 21

FIELD 15

COURT 0  

---

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## COMMUNITY SERVICE REPORT

One worker for 7 days at Warren High a total of 56 hours worked.

RESPECTFULLY SUBMITTED,

*Kenny M. Simpson*  
KENNY M. SIMPSON *by BMEB*  
PROBATION OFFICER

NOTICE TO BIDDERS

VOL 011 PAGE 23

Sealed bids addressed to the County of Tyler, for the following:

Two "Old Junked" pick-up trucks and One "Old Junked" Large truck.

May be seen at Precinct #1 Barn

will be received in the Office of the County Clerk, County of Tyler, Texas, Courthouse, Woodville, Texas, until 10:00 am/pm, on Monday, 9th day of December, 1985. at which time and place all bids received shall be opened and read.

Further information and details are available in the office of the County Clerk, County of Tyler, Texas. The County of Tyler reserves the right to reject any or all bids and to waive informalities.

*Grace Bostick*  
GRACE BOSTICK  
County Clerk  
Tyler County, Texas.

10/31/85

STATEMENT OF CONDITION  
COUNTY, TEXAS

PAGE 1

VOL 011 PAGE 24

	BALANCE 10-1-85	RECEIPTS YEAR TO DATE	TRANSFERS YEAR TO DATE	DISBURSEMENTS YEAR TO DATE	BALANCE 10/31/85
GENERAL FUND	64,739.10	53,857.27	826.30	97,804.68	21,617.99
GENERAL ROAD & BRIDGE	.00	26,276.38	26,276.38	.00	.00
ROAD & BRIDGE I	47,025.95	749.30	6,400.95	13,528.68	40,647.52
ROAD & BRIDGE II	101,182.68	1,610.28	5,426.08	10,920.88	97,298.16
ROAD & BRIDGE III	40,495.50	705.35	7,580.60	17,838.41	30,943.04
ROAD & BRIDGE IV	137,843.10	-2,194.60	6,868.75	20,883.25	126,023.20
GENERAL REVENUE SHARING	41,439.86	41,596.20	.00	16.49	83,019.57
REVENUE SHARING, PCT. I	2,495.70	.00	.00	.00	2,495.70
REVENUE SHARING, PCT. II	9,991.15	.00	.00	.00	9,991.15
REVENUE SHARING, PCT. III	1,215.81	.00	.00	.00	1,215.81
REVENUE SHARING, PCT. IV	7,256.96	.00	.00	.00	7,256.96
REV. SHARING, SOLID WASTE	5,868.48	.00	.00	3,041.82	2,826.66
LIBRARY FUND	15,648.26	340.97	.00	.00	15,989.23
SANITARY LANDFILL	14,277.32	681.48	.00	.00	14,958.80
TYCO TDCA GRANT 000610170	.00	.00	.00	.00	.00
JAIL CONSTRUCTION FUND	.00	1,175.00	.00	.00	1,175.00
DATA PROCESSING FUND	183.55	.00	500.00	213.00	103.45
CAPITOL IMPROVEMENT FUND	33,870.64	452.47	.00	169.45	34,153.66
COUNTY-WIDE RIGHT-OF-WAY	12,961.89	202.91	.00	.00	13,164.80
CRIMINAL DIST. ATTY FEE F	4,443.08	595.00	.00	41.50	4,976.58
ADULT PROBATION FUND	49,594.54	17,723.94	1,456.47	13,430.18	52,431.83
JUVENILE PROBATION FUND	3,596.82	4,086.00	.00	4,364.42	3,318.40
STATE COST	13,667.60	2,512.00	726.30	6,536.70	8,916.60
JUDICIAL EDUCATION FUND	.00	294.00	.00	.00	294.00
STATE CVC	341.50	1,429.00	.00	.00	1,770.50
DPS ARREST FUND	.00	1,114.00	.00	.00	1,114.00
TOTAL COUNTY	600,349.37	157,596.15	856.47	188,789.46	568,299.59



	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	64,739.10	.00	64,739.10	64,739.10-	.00
GENERAL PROPERTY TAXES						
CURRENT AD VALOREM	.00	.00	2,297.21	2,297.21	2,297.21-	.00
DELINQUENT AD VALOREM	.00	.00	.00	.00	.00	.00
PENALTY & INTEREST	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENU						
DECOG/OJT REIMBURSEMENTS	.00	.00	152.00	152.00	152.00-	.00
ILLEGAL ALLIEN REIMBURSEMENT	.00	.00	20.00	20.00	20.00-	.00
PAYMENT IN LIEU OF TAXES	.00	.00	12,616.04	12,616.04	12,616.04-	.00
VOTER REGISTRATION	.00	.00	.00	.00	.00	.00
DEPT. OF HUMAN RESOURCES	.00	.00	1,548.00	1,548.00	1,548.00-	.00
AGEING GRANT	.00	.00	1,595.05	1,595.05	1,595.05-	.00
ALCOHOLIC BEVERAGE TAX	.00	.00	.00	.00	.00	.00
STATE REIMB/MISCELLANEOUS	.00	.00	352.90	352.90	352.90-	.00
PRISONER REFUND/CITY OF WDV.	.00	.00	68.00	68.00	68.00-	.00
SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I FEES	.00	.00	9,895.41	9,895.41	9,895.41-	.00
JUSTICE-OF-PEACE II FEES	.00	.00	231.00	231.00	231.00-	.00
JUSTICE-OF-PEACE III FEES	.00	.00	1,859.00	1,859.00	1,859.00-	.00
JUSTICE-OF-PEACE IV FEES	.00	.00	1,360.55	1,360.55	1,360.55-	.00
CONSTABLE FEES	.00	.00	.00	.00	.00	.00
DPS FEES (ESCROW ACCT)	.00	.00	.00	.00	.00	.00
COUNTY CLERK FEES	.00	.00	7,774.91	7,774.91	7,774.91-	.00
AD VALOREM FEES	.00	.00	351.09	351.09	351.09-	.00
SALES TAX FEES	.00	.00	3,168.95	3,168.95	3,168.95-	.00
TITLES	.00	.00	1,350.00	1,350.00	1,350.00-	.00
DISTRICT CLERK FEES	.00	.00	3,395.00	3,395.00	3,395.00-	.00
SHERIFF FEES	.00	.00	680.00	680.00	680.00-	.00
AUTO REGISTRATION FEES	.00	.00	2,736.75	2,736.75	2,736.75-	.00
MOBIL HOME TRANS. PERMITS	.00	.00	.00	.00	.00	.00
AIRPORT LEASE	.00	.00	.00	.00	.00	.00
JUDICIAL TRAINING	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	1,640.29	1,640.29	1,640.29-	.00
WORKER'S COMP. REIMBURSEMENT	.00	.00	.00	.00	.00	.00
DISCONTINUED FUNDS	.00	.00	.78	.78	.78-	.00
SALE OF ANT POISON	.00	.00	.00	.00	.00	.00
RESTITUTION	.00	.00	.00	.00	.00	.00
REFUNDS	.00	.00	14.34	14.34	14.34-	.00
SUSPENSE ACCOUNT	.00	.00	.00	.00	.00	.00
SALE OF EQUIPMENT	.00	.00	750.00	750.00	750.00-	.00
TRANSFERS FROM:						
TRANSFERS FROM ADULT PROBATION	.00	.00	100.00	100.00	100.00-	.00
TRANSFERS FROM JUVENILE PROB.	.00	.00	.00	.00	.00	.00
TRANSFERS FROM STATE COST	.00	.00	726.30	726.30	726.30-	.00
TRANSFERS FROM STATE CVC	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	64,739.10	54,683.57	119,422.67	119,422.67-	.00
<b>DISBURSEMENTS</b>						
COMM. COURT APPROPRIATION						
SOCIAL SECURITY ADMIN. FEE	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
WORKERS COMPENSATION	.00	.00	877.67	877.67	877.67-	.00
UNEMPLOYMENT INSURANCE	.00	.00	1,152.52	1,152.52	1,152.52-	.00
POSTAGE FOR POSTAGE METER	.00	.00	1,000.00	1,000.00	1,000.00-	.00
PROBATION TELEPHONE	.00	.00	.00	.00	.00	.00
ADVERTISING	.00	.00	.00	.00	.00	.00
SERVICE CONTRACTS	.00	.00	282.25	282.25	282.25-	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
DETCOG TRAVEL	.00	.00	.00	.00	.00	.00
COMPUTER EQUIPMENT	.00	.00	.00	.00	.00	.00
REFUND OF AD VAL. TAXES	.00	.00	.00	.00	.00	.00
ELECTION EXPENSE	.00	.00	273.45	273.45	273.45-	.00
RURAL FIRE PROTECTION	.00	.00	1,125.00	1,125.00	1,125.00-	.00
ADDING MACH & MIMO PAPER	.00	.00	.00	.00	.00	.00
APPRAISEL DISTRICT SHARE	.00	.00	.00	.00	.00	.00
BIRTH & DEATH REGISTRAR	.00	.00	50.00	50.00	50.00-	.00
MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.00	.00
PMTS TO LOCAL GOVERNMENTS	.00	.00	843.94	843.94	843.94-	.00
TOTAL DEPARTMENT	.00	.00	5,604.83	5,604.83	5,604.83-	.00
<b>COUNTY CLERK:</b>						
SALARIES	.00	.00	6,086.00	6,086.00	6,086.00-	.00
SOCIAL SECURITY	.00	.00	429.06	429.06	429.06-	.00
RETIREMENT	.00	.00	426.06	426.06	426.06-	.00
HOSPITALIZATION	.00	.00	514.64	514.64	514.64-	.00
OFFICE SUPPLIES	.00	.00	106.55	106.55	106.55-	.00
TELEPHONE	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION	.00	.00	70.56	70.56	70.56-	.00
BONDS, INSURANCE	.00	.00	.00	.00	.00	.00
LEASE EQUIPMENT	.00	.00	219.00	219.00	219.00-	.00
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	7,710.75	7,710.75	7,710.75-	.00
<b>CIVIL DEFENSE</b>						
SUPPLIES, PURCHASES	.00	.00	.00	.00	.00	.00
OUT-OF-COUNTY TRAVEL	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>VETERANS SERVICE</b>						
SALARY	.00	.00	464.00	464.00	464.00-	.00
SOCIAL SECURITY	.00	.00	32.72	32.72	32.72-	.00
RETIREMENT	.00	.00	32.48	32.48	32.48-	.00
HOSPITALIZATION	.00	.00	48.74	48.74	48.74-	.00
OFFICE SUPPLIES	.00	.00	12.51	12.51	12.51-	.00
TELEPHONE	.00	.00	30.04	30.04	30.04-	.00
TRAINING & TRAVEL REIMB.	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	620.49	620.49	620.49-	.00
<b>DISTRICT CLERK</b>						
SALARIES	.00	.00	4,479.00	4,479.00	4,479.00-	.00
SOCIAL SECURITY	.00	.00	315.77	315.77	315.77-	.00
RETIREMENT	.00	.00	313.55	313.55	313.55-	.00
HOSPITALIZATION	.00	.00	153.78	153.78	153.78-	.00

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
OFFICE SUPPLIES	.00	.00	35.04	35.04	35.04-	.00
TELEPHONE	.00	.00	51.00	51.00	51.00-	.00
TRAINING & EDUCATION	.00	.00	.00	.00	.00	.00
BONDS, INSURANCE	.00	.00	569.10	569.10	569.10-	.00
BINDING BOOKS	.00	.00	.00	.00	.00	.00
LEASE EQUIPMENT	.00	.00	315.00	315.00	315.00-	.00
OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	6,232.24	6,232.24	6,232.24-	.00
<b>JURY ACCOUNT</b>						
COURT APPOINTED ATTORNEYS	.00	.00	1,700.00	1,700.00	1,700.00-	.00
PETIT JURORS	.00	.00	1,650.00	1,650.00	1,650.00-	.00
GRAND JURORS	.00	.00	.00	.00	.00	.00
COURT BAILIFF	.00	.00	140.00	140.00	140.00-	.00
TRANSCRIPTS	.00	.00	.00	.00	.00	.00
MISC. JURY EXPENSE	.00	.00	32.12	32.12	32.12-	.00
GRAND JURY COMMISSION	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	3,522.12	3,522.12	3,522.12-	.00
<b>88TH JUDICIAL DISTRICT</b>						
SALARIES	.00	.00	1,060.00	1,060.00	1,060.00-	.00
SOCIAL SECURITY	.00	.00	74.74	74.74	74.74-	.00
RETIREMENT	.00	.00	74.20	74.20	74.20-	.00
HOSPITALIZATION	.00	.00	.00	.00	.00	.00
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
TELEPHONE	.00	.00	.00	.00	.00	.00
CONTINUING EDUCATION	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
COURT REPORTER TRAVEL/SUPPLIES	.00	.00	.00	.00	.00	.00
JURY COMMISSION	.00	.00	.00	.00	.00	.00
JUDICIAL DISTRICT EXPENSES	.00	.00	.00	.00	.00	.00
TRANSCRIPTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	1,208.94	1,208.94	1,208.94-	.00
<b>1-A JUDICIAL DISTRICT</b>						
SALARIES	.00	.00	788.00	788.00	788.00-	.00
SOCIAL SECURITY	.00	.00	55.55	55.55	55.55-	.00
RETIREMENT	.00	.00	55.16	55.16	55.16-	.00
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
CONTINUING EDUCATION	.00	.00	.00	.00	.00	.00
COURT REPORTER TRAVEL/SUPPLIES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	898.71	898.71	898.71-	.00
<b>JUSTICE-OF-PEACE, PCT. I</b>						
SALARIES	.00	.00	3,551.00	3,551.00	3,551.00-	.00
SOCIAL SECURITY	.00	.00	250.34	250.34	250.34-	.00
RETIREMENT	.00	.00	248.60	248.60	248.60-	.00
HOSPITALIZATION	.00	.00	212.36	212.36	212.36-	.00
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
TELEPHONE	.00	.00	.00	.00	.00	.00
CAR ALLOWANCE	.00	.00	157.50	157.50	157.50-	.00

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
TRAINING & EDUCATION	.00	.00	.00	.00	.00	.00
BONDS	.00	.00	.00	.00	.00	.00
PETIT JURORS	.00	.00	114.00	114.00	114.00-	.00
TOTAL DEPARTMENT	.00	.00	4,533.80	4,533.80	4,533.80-	.00
<b>JUSTICE-OF-PEACE, PCT. II</b>						
SALARIES	.00	.00	682.00	682.00	682.00-	.00
SOCIAL SECURITY	.00	.00	48.08	48.08	48.08-	.00
RETIREMENT	.00	.00	.00	.00	.00	.00
HOSPITALIZATION	.00	.00	106.18	106.18	106.18-	.00
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
POSTAGE	.00	.00	.00	.00	.00	.00
TELEPHONE	.00	.00	.00	.00	.00	.00
OFFICE & CAR ALLOWANCE	.00	.00	157.50	157.50	157.50-	.00
TRAINING & EDUCATION	.00	.00	.00	.00	.00	.00
BOND PREMIUM	.00	.00	.00	.00	.00	.00
RADIO REPAIRS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	993.76	993.76	993.76-	.00
<b>JUSTICE-OF-PEACE PCT. III</b>						
SALARIES	.00	.00	682.00	682.00	682.00-	.00
SOCIAL SECURITY	.00	.00	48.08	48.08	48.08-	.00
RETIREMENT	.00	.00	47.74	47.74	47.74-	.00
HOSPITALIZATION	.00	.00	106.18	106.18	106.18-	.00
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
POSTAGE	.00	.00	.00	.00	.00	.00
TELEPHONE	.00	.00	.00	.00	.00	.00
OFFICE & CAR ALLOWANCE	.00	.00	157.50	157.50	157.50-	.00
TRAINING & EDUCATION	.00	.00	.00	.00	.00	.00
BOND PREMIUM	.00	.00	.00	.00	.00	.00
RADIO REPAIRS	.00	.00	.00	.00	.00	.00
PETIT JURORS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	1,041.50	1,041.50	1,041.50-	.00
<b>JUSTICE-OF-PEACE, PCT. IV</b>						
SALARIES	.00	.00	682.00	682.00	682.00-	.00
SOCIAL SECURITY	.00	.00	48.08	48.08	48.08-	.00
RETIREMENT	.00	.00	47.74	47.74	47.74-	.00
HOSPITALIZATION	.00	.00	106.18	106.18	106.18-	.00
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
POSTAGE	.00	.00	.00	.00	.00	.00
TELEPHONE	.00	.00	54.12	54.12	54.12-	.00
OFFICE & CAR ALLOWANCE	.00	.00	157.50	157.50	157.50-	.00
TRAINING & EDUCATION	.00	.00	.00	.00	.00	.00
BONDS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	1,095.62	1,095.62	1,095.62-	.00
<b>COUNTY COURT</b>						
SALARY, JUVENILE JUDGE	.00	.00	136.00	136.00	136.00-	.00
SOCIAL SECURITY	.00	.00	9.59	9.59	9.59-	.00
RETIREMENT	.00	.00	9.52	9.52	9.52-	.00
COURT REPORTER	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT OCTOBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
AUTOPSIES	.00	.00	65.50	65.50	65.50-	.00
COMMITMENTS	.00	.00	491.00	491.00	491.00-	.00
COURT APPOINTED ATTORNEYS	.00	.00	.00	.00	.00	.00
COURT SETTLEMENTS	.00	.00	310.79	310.79	310.79-	.00
PETIT JURORS	.00	.00	.00	.00	.00	.00
CAIN VS. TYLER COUNTY	.00	.00	.00	.00	.00	.00
MISCELLANEOUS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	1,022.40	1,022.40	1,022.40-	.00
<b>CRIMINAL DISTRICT ATTORNE</b>						
SALARIES	.00	.00	3,584.00	3,584.00	3,584.00-	.00
SOCIAL SECURITY	.00	.00	252.68	252.68	252.68-	.00
RETIREMENT	.00	.00	250.90	250.90	250.90-	.00
HOSPITALIZATION	.00	.00	48.76	48.76	48.76-	.00
OFFICE SUPPLIES	.00	.00	27.07	27.07	27.07-	.00
TELEPHONE	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION	.00	.00	.00	.00	.00	.00
RADIO REPAIR	.00	.00	.00	.00	.00	.00
BONDS	.00	.00	.00	.00	.00	.00
MILEAGE REIMBURSEMENT	.00	.00	.00	.00	.00	.00
TRANSCRIPTS	.00	.00	.00	.00	.00	.00
PSYCHIATRIC & MEDICAL EXPENSE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	4,163.41	4,163.41	4,163.41-	.00
<b>TAX OFFICE</b>						
SALARIES	.00	.00	5,773.96	5,773.96	5,773.96-	.00
SOCIAL SECURITY	.00	.00	407.07	407.07	407.07-	.00
RETIREMENT	.00	.00	404.20	404.20	404.20-	.00
HOSPITALIZATION	.00	.00	640.40	640.40	640.40-	.00
SUPPLIES	.00	.00	.00	.00	.00	.00
TELEPHONE	.00	.00	159.82	159.82	159.82-	.00
TRAINING & EDUCATION	.00	.00	88.39	88.39	88.39-	.00
BONDS	.00	.00	.00	.00	.00	.00
LEASE EQUIPMENT	.00	.00	387.00	387.00	387.00-	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	7,860.84	7,860.84	7,860.84-	.00
<b>COUNTY JUDGE</b>						
SALARIES	.00	.00	2,694.00	2,694.00	2,694.00-	.00
SOCIAL SECURITY	.00	.00	189.92	189.92	189.92-	.00
RETIREMENT	.00	.00	188.60	188.60	188.60-	.00
HOSPITALIZATION	.00	.00	154.94	154.94	154.94-	.00
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
TELEPHONE	.00	.00	15.35	15.35	15.35-	.00
CAR ALLOWANCE	.00	.00	350.00	350.00	350.00-	.00
TRAINING & EDUCATION, MILEAGE	.00	.00	.00	.00	.00	.00
BONDS	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	3,592.81	3,592.81	3,592.81-	.00
<b>COUNTY AUDITOR</b>						
SALARIES	.00	.00	3,551.00	3,551.00	3,551.00-	.00

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT OCTOBER ,1985

DISBURSEMENTS	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
SOCIAL SECURITY	.00	.00	250.34	250.34	250.34-	.00
RETIREMENT	.00	.00	248.60	248.60	248.60-	.00
HOSPITALIZATION	.00	.00	321.86	321.86	321.86-	.00
OFFICE SUPPLIES	.00	.00	73.85	73.85	73.85-	.00
TELEPHONE	.00	.00	8.72-	8.72-	8.72	.00
TRAINING & EDUCATION	.00	.00	4.31	4.31	4.31-	.00
BONDS	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	4,441.24	4,441.24	4,441.24-	.00
COUNTY TREASURER						
SALARIES	.00	.00	2,694.00	2,694.00	2,694.00-	.00
SOCIAL SECURITY	.00	.00	189.92	189.92	189.92-	.00
RETIREMENT	.00	.00	188.60	188.60	188.60-	.00
HOSPITALIZATION	.00	.00	153.78	153.78	153.78-	.00
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
TELEPHONE	.00	.00	6.00-	6.00-	6.00	.00
TRAINING & EDUCATION	.00	.00	37.27	37.27	37.27-	.00
BONDS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	3,257.57	3,257.57	3,257.57-	.00
SHERIFF DEPARTMENT						
SALARIES	.00	.00	17,572.32	17,572.32	17,572.32-	.00
SOCIAL SECURITY	.00	.00	1,238.86	1,238.86	1,238.86-	.00
RETIREMENT	.00	.00	1,169.28	1,169.28	1,169.28-	.00
HOSPITALIZATION	.00	.00	863.82	863.82	863.82-	.00
OFFICE SUPPLIES	.00	.00	64.82	64.82	64.82-	.00
TELEPHONE	.00	.00	.00	.00	.00	.00
CAR ALLOWANCE & EXPENSE	.00	.00	400.00	400.00	400.00-	.00
BONDS	.00	.00	.00	.00	.00	.00
PURCHASE OF NEW VEHICLES	.00	.00	1,011.11-	1,011.11-	1,011.11	.00
NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
ANIMAL CONTROL	.00	.00	95.00	95.00	95.00-	.00
TRAVEL & EDUCATION	.00	.00	53.78	53.78	53.78-	.00
REPAIRS TO VEHICLES	.00	.00	149.07	149.07	149.07-	.00
TIRES, TUBES	.00	.00	.00	.00	.00	.00
GAS, OIL, GREASE	.00	.00	174.78	174.78	174.78-	.00
RADIO MAINTENANCE	.00	.00	263.25	263.25	263.25-	.00
LEASE EQUIPMENT/TELETYPE	.00	.00	125.00-	125.00-	125.00	.00
CAMERAS, FILM	.00	.00	10.70	10.70	10.70-	.00
LIABILITY INSURANCE	.00	.00	.00	.00	.00	.00
UNIFORMS	.00	.00	.00	.00	.00	.00
EMPLOYEE PHYSICALS	.00	.00	20.00	20.00	20.00-	.00
MATCHING FUNDS	.00	.00	.00	.00	.00	.00
WARRANT ON VEHICLE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	20,939.57	20,939.57	20,939.57-	.00
TYLER COUNTY JAIL						
SALARIES	.00	.00	4,808.00	4,808.00	4,808.00-	.00
SOCIAL SECURITY	.00	.00	338.96	338.96	338.96-	.00
RETIREMENT	.00	.00	336.56	336.56	336.56-	.00

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
HOSPITALIZATION	.00	.00	368.96	368.96	368.96-	.00
REPAIRS TO JAIL	.00	.00	.00	.00	.00	.00
PRISONERS MEALS	.00	.00	8.30	8.30	8.30-	.00
JAIL LAUNDRY	.00	.00	40.00	40.00	40.00-	.00
SECURITY	.00	.00	.00	.00	.00	.00
MEDICAL & MISC. JAIL EXPENSE	.00	.00	58.08	58.08	58.08-	.00
TOTAL DEPARTMENT	.00	.00	5,958.86	5,958.86	5,958.86-	.00
<b>CONSTABLES</b>						
SALARIES	.00	.00	884.00	884.00	884.00-	.00
SOCIAL SECURITY	.00	.00	62.32	62.32	62.32-	.00
RETIREMENT	.00	.00	61.92	61.92	61.92-	.00
HOSPITALIZATION	.00	.00	106.18	106.18	106.18-	.00
CAR ALLOWANCE	.00	.00	600.00	600.00	600.00-	.00
BONDS	.00	.00	.00	.00	.00	.00
UNIFORMS, ETC.	.00	.00	.00	.00	.00	.00
EMERGENCY EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	1,714.42	1,714.42	1,714.42-	.00
<b>DEPT. OF PUBLIC SAFETY</b>						
SALARY, SECRETARY (D.P.S.)	.00	.00	857.00	857.00	857.00-	.00
SOCIAL SECURITY	.00	.00	60.42	60.42	60.42-	.00
RETIREMENT	.00	.00	60.00	60.00	60.00-	.00
HOSPITALIZATION	.00	.00	47.60	47.60	47.60-	.00
OFFICE SUPPLIES	.00	.00	10.20	10.20	10.20-	.00
TELEPHONE, DPS & P&W	.00	.00	183.29	183.29	183.29-	.00
DRIVERS LICENCE TELEPHONE	.00	.00	.00	.00	.00	.00
BONDS	.00	.00	.00	.00	.00	.00
UTILITIES	.00	.00	95.63	95.63	95.63-	.00
TOTAL DEPARTMENT	.00	.00	1,314.14	1,314.14	1,314.14-	.00
<b>COMMUNITY SERVICES</b>						
SUPPLIES & EQUIPMENT	.00	.00	.00	.00	.00	.00
FUEL	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>FOSTER CHILD CARE</b>						
ATTORNEY ALLOWANCE	.00	.00	.00	.00	.00	.00
COURT EXPENSE	.00	.00	.00	.00	.00	.00
MEDICAL EXPENSE	.00	.00	.00	.00	.00	.00
MISCELLANEOUS	.00	.00	.00	.00	.00	.00
ROOM & BOARD	.00	.00	1,548.00	1,548.00	1,548.00-	.00
CLOTHING	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	1,548.00	1,548.00	1,548.00-	.00
<b>HEALTH &amp; SANITATION</b>						
COUNTY HEALTH OFFICER	.00	.00	200.00	200.00	200.00-	.00
AID TO INDIGENTS	.00	.00	128.91	128.91	128.91-	.00
MH-MR CONTRIBUTION	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	328.91	328.91	328.91-	.00

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT OCTOBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
<b>SENIOR CITIZENS OFFICE</b>						
SALARIES	.00	.00	1,617.20	1,617.20	1,617.20-	.00
SOCIAL SECURITY	.00	.00	114.02	114.02	114.02-	.00
RETIREMENT	.00	.00	32.55	32.55	32.55-	.00
HOSPITALIZATION	.00	.00	68.08	68.08	68.08-	.00
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
RECREATION SUPPLIES	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION	.00	.00	73.80	73.80	73.80-	.00
REPAIRS TO VEHICLES	.00	.00	927.46	927.46	927.46-	.00
HOME REPAIRS	.00	.00	.00	.00	.00	.00
GAS & OIL	.00	.00	224.80	224.80	224.80-	.00
MEDICAL EXAMINATIONS	.00	.00	.00	.00	.00	.00
UTILITIES	.00	.00	97.65	97.65	97.65-	.00
LIABILITY INS. ON VEHICLES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	3,155.56	3,155.56	3,155.56-	.00
<b>COUNTY EXTENSION OFFICE</b>						
SALARIES	.00	.00	1,577.00	1,577.00	1,577.00-	.00
SOCIAL SECURITY	.00	.00	85.80	85.80	85.80-	.00
RETIREMENT	.00	.00	60.00	60.00	60.00-	.00
HOSPITALIZATION	.00	.00	.00	.00	.00	.00
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
TELEPHONE	.00	.00	142.30	142.30	142.30-	.00
CAR ALLOWANCE-HOME	.00	.00	125.00	125.00	125.00-	.00
CAR ALLOWANCE-FARM	.00	.00	125.00	125.00	125.00-	.00
OUT-OF-COUNTY TRAVEL, HOME	.00	.00	.00	.00	.00	.00
OUT-OF-COUNTY TRAVEL, FARM	.00	.00	.00	.00	.00	.00
DEMONSTRATION SUPPLIES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	2,115.10	2,115.10	2,115.10-	.00
<b>TYLER COUNTY AIRPORT</b>						
OUT-OF-COUNTY TRAVEL	.00	.00	.00	.00	.00	.00
REPAIRS, MOWING	.00	.00	.00	.00	.00	.00
UTILITIES	.00	.00	144.04	144.04	144.04-	.00
INSURANCE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	144.04	144.04	144.04-	.00
<b>BUILDING MAINTENANCE</b>						
SALARIES	.00	.00	1,826.00	1,826.00	1,826.00-	.00
SOCIAL SECURITY	.00	.00	128.72	128.72	128.72-	.00
RETIREMENT	.00	.00	127.84	127.84	127.84-	.00
HOSPITALIZATION	.00	.00	156.60	156.60	156.60-	.00
JANITORS SUPPLIES	.00	.00	268.98	268.98	268.98-	.00
COURTHOUSE UTILITIES	.00	.00	276.91	276.91	276.91-	.00
BUILDING INSURANCE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	2,785.05	2,785.05	2,785.05-	.00
<b>TRANSFERS TO:</b>						
TRANSFERS TO ADULT PROBATION	.00	.00	.00	.00	.00	.00
TRANS. TO JUV. PROB. (MATCH)	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>TOTAL DISBURSEMENTS</b>	.00	.00	97,804.68	97,804.68	97,804.68-	.00
<b>TOTAL FUND</b>	.00	64,739.10-	43,121.11	21,617.99-	21,617.99	.00



BUDGET COMPARISON  
GENERAL ROAD & BRIDGE

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
CO. SPECIAL AD VALOREM TAXES	.00	.00	837.50	837.50	837.50-	.00
DELINQUENT AD VALOREM TAXES	.00	.00	.00	.00	.00	.00
PAYMENT IN LIEU OF TAXES	.00	.00	3,757.96	3,757.96	3,757.96-	.00
LICENSES & FINES:						
LATERAL ROAD	.00	.00	.00	.00	.00	.00
MOTOR VEHICLE REGISTRATION	.00	.00	10,256.97	10,256.97	10,256.97-	.00
FEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	.00	.00	4,005.50	4,005.50	4,005.50-	.00
DISTRICT CLERK FINES	.00	.00	740.00	740.00	740.00-	.00
TRANSFERS FROM:						
SPECIAL AUTO TAX	.00	.00	6,678.45	6,678.45	6,678.45-	.00
TOTAL RECEIPTS	.00	.00	26,276.38	26,276.38	26,276.38-	.00
<b>DISBURSEMENTS</b>						
TRANSFERS TO:						
TRANSFERS/R&B I=====243601%	.00	.00	6,400.95	6,400.95	6,400.95-	.00
TRANS/R&B II=====206500%	.00	.00	5,426.08	5,426.08	5,426.08-	.00
TRANS/R&B III=====288495%	.00	.00	7,580.60	7,580.60	7,580.60-	.00
TRANS/R&B IV=====261404%	.00	.00	6,868.75	6,868.75	6,868.75-	.00
TOTAL DEPARTMENT	.00	.00	26,276.38	26,276.38	26,276.38-	.00
TOTAL DISBURSEMENTS	.00	.00	26,276.38	26,276.38	26,276.38-	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
ROAD & BRIDGE I

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	47,025.95	.00	47,025.95	47,025.95-	.00
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	.00	.00	18.82	18.82	18.82-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	730.48	730.48	730.48-	.00
REFUNDS	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	.00	.00	6,400.95	6,400.95	6,400.95-	.00
TOTAL RECEIPTS	.00	47,025.95	7,150.25	54,176.20	54,176.20-	.00
<b>DISBURSEMENTS</b>						
PERSONAL SERVICES						
SALARIES	.00	.00	7,500.00	7,500.00	7,500.00-	.00
SOCIAL SECURITY	.00	.00	528.74	528.74	528.74-	.00
RETIREMENT	.00	.00	499.54	499.54	499.54-	.00
HOSPITALIZATION	.00	.00	532.56	532.56	532.56-	.00
WORKERS COMPENSATION	.00	.00	292.55	292.55	292.55-	.00
UNEMPLOYMENT INSURANCE	.00	.00	70.56	70.56	70.56-	.00
TOTAL DEPARTMENT	.00	.00	9,423.95	9,423.95	9,423.95-	.00
OPERATING EXPENSES						
REFUND OF AD VAL. TAXES	.00	.00	.00	.00	.00	.00
MACHINERY MAINTENANCE	.00	.00	546.55	546.55	546.55-	.00
GAS, OIL, GREASE	.00	.00	1,017.50	1,017.50	1,017.50-	.00
TIRES, TUBES	.00	.00	1,169.12	1,169.12	1,169.12-	.00
CULVERTS	.00	.00	.00	.00	.00	.00
ROAD MATERIAL	.00	.00	913.90	913.90	913.90-	.00
UTILITIES	.00	.00	9.00	9.00	9.00-	.00
TRUCK ALLOWANCE	.00	.00	400.00	400.00	400.00-	.00
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR/LANDFILL	.00	.00	.00	.00	.00	.00
MISCELLANEOUS SUPPLIES	.00	.00	48.66	48.66	48.66-	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INS. ON VEHICLES	.00	.00	.00	.00	.00	.00
OUT-OF-COUNTY TRAVEL	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	4,104.73	4,104.73	4,104.73-	.00
CAPITAL OUTLAY						
BRIDGE REPAIR	.00	.00	.00	.00	.00	.00
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
DEBT SERVICE						
PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00
INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	13,528.68	13,528.68	13,528.68-	.00
TOTAL FUND	.00	47,025.95-	6,378.43	40,647.52-	40,647.52	.00

BUDGET COMPARISON  
ROAD & BRIDGE II

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	101,182.68	.00	101,182.68	101,182.68-	.00
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	.00	.00	18.82	18.82	18.82-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	1,591.46	1,591.46	1,591.46-	.00
REFUNDS	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFER FROM GENERAL R&B	.00	.00	5,426.08	5,426.08	5,426.08-	.00
TOTAL RECEIPTS	.00	101,182.68	7,036.36	108,219.04	108,219.04-	.00
<b>DISBURSEMENTS</b>						
PERSONAL SERVICES						
SALARIES	.00	.00	7,136.00	7,136.00	7,136.00-	.00
SOCIAL SECURITY	.00	.00	503.08	503.08	503.08-	.00
RETIREMENT	.00	.00	499.54	499.54	499.54-	.00
HOSPITALIZATION	.00	.00	424.72	424.72	424.72-	.00
WORKERS COMPENSATION	.00	.00	260.07	260.07	260.07-	.00
UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	8,823.41	8,823.41	8,823.41-	.00
OPERATING EXPENSES						
REFUND ON AD VAL. TAXES	.00	.00	.00	.00	.00	.00
MACHINERY MAINTENANCE	.00	.00	1,128.58	1,128.58	1,128.58-	.00
GAS, OIL, GREASE	.00	.00	18.25	18.25	18.25-	.00
TIRES, TUBES	.00	.00	.00	.00	.00	.00
CULVERTS	.00	.00	248.64	248.64	248.64-	.00
ROAD MATERIAL	.00	.00	.00	.00	.00	.00
UTILITIES	.00	.00	9.00	9.00	9.00-	.00
TRUCK ALLOWANCE	.00	.00	400.00	400.00	400.00-	.00
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	.00	.00	.00	.00	.00	.00
MISCELLANEOUS SUPPLIES	.00	.00	293.00	293.00	293.00-	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	.00	.00	.00	.00	.00	.00
OUT-OF-COUNTY TRAVEL	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	2,097.47	2,097.47	2,097.47-	.00
CAPITAL OUTLAY						
BRIDGE REPAIR	.00	.00	.00	.00	.00	.00
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	10,920.88	10,920.88	10,920.88-	.00
TOTAL FUND	.00	101,182.68-	3,884.52	97,298.16-	97,298.16	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	40,495.50	.00	40,495.50	40,495.50-	.00
<del>GENERAL PROPERTY TAXES</del>						
<del>DELINQUENT SPECIAL R&amp;B TAX</del>	<del>.00</del>	<del>.00</del>	<del>18.82</del>	<del>18.82</del>	<del>18.82-</del>	<del>.00</del>
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	686.53	686.53	686.53-	.00
REFUNDS	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	.00	.00	7,580.60	7,580.60	7,580.60-	.00
TOTAL RECEIPTS	.00	40,495.50	8,285.95	48,781.45	48,781.45-	.00
<b>DISBURSEMENTS</b>						
PERSONAL SERVICES						
SALARIES	.00	.00	10,188.00	10,188.00	10,188.00-	.00
SOCIAL SECURITY	.00	.00	718.26	718.26	718.26-	.00
RETIREMENT	.00	.00	591.66	591.66	591.66-	.00
HOSPITALIZATION	.00	.00	534.22	534.22	534.22-	.00
WORKERS COMPENSATION	.00	.00	238.13	238.13	238.13-	.00
UNEMPLOYMENT INSURANCE	.00	.00	71.35	71.35	71.35-	.00
TOTAL DEPARTMENT	.00	.00	12,341.62	12,341.62	12,341.62-	.00
OPERATING EXPENSES						
REFUND ON AD VAL. TAXES	.00	.00	.00	.00	.00	.00
MACHINERY MAINTENANCE	.00	.00	1,710.32	1,710.32	1,710.32-	.00
GAS, OIL, GREASE	.00	.00	1,697.89	1,697.89	1,697.89-	.00
TIRES, TUBES	.00	.00	158.30	158.30	158.30-	.00
CULVERTS	.00	.00	.00	.00	.00	.00
ROAD MATERIAL	.00	.00	.00	.00	.00	.00
LUMBER & HARDWARE	.00	.00	60.70	60.70	60.70-	.00
UTILITIES	.00	.00	117.76	117.76	117.76-	.00
TRUCK ALLOWANCE	.00	.00	400.00	400.00	400.00-	.00
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	.00	.00	.00	.00	.00	.00
MISCELLANEOUS SUPPLIES	.00	.00	6.94	6.94	6.94-	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	.00	.00	.00	.00	.00	.00
OUT-OF-COUNTY TRAVEL	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	4,151.91	4,151.91	4,151.91-	.00
CAPITAL OUTLAY						
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	.00	.00	1,344.88	1,344.88	1,344.88-	.00
TOTAL DEPARTMENT	.00	.00	1,344.88	1,344.88	1,344.88-	.00
DEBT SERVICE						
PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00
INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	17,838.41	17,838.41	17,838.41-	.00
TOTAL FUND	.00	40,495.50-	9,552.46	30,943.04-	30,943.04	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	137,843.10	.00	137,843.10	137,843.10-	.00
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	.00	.00	18.82	18.82	18.82-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	2,175.78	2,175.78	2,175.78-	.00
REFUNDS	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	.00	.00	6,868.75	6,868.75	6,868.75-	.00
TOTAL RECEIPTS	.00	137,843.10	9,063.35	146,906.45	146,906.45-	.00
<b>DISBURSEMENTS</b>						
<b>PERSONAL SERVICES</b>						
SALARIES	.00	.00	9,768.00	9,768.00	9,768.00-	.00
SOCIAL SECURITY	.00	.00	688.64	688.64	688.64-	.00
RETIREMENT	.00	.00	683.78	683.78	683.78-	.00
HOSPITALIZATION	.00	.00	643.72	643.72	643.72-	.00
WORKERS COMPENSATION	.00	.00	319.87	319.87	319.87-	.00
UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	12,104.01	12,104.01	12,104.01-	.00
<b>OPERATING EXPENSES</b>						
REFUND ON AD VAL. TAXES	.00	.00	.00	.00	.00	.00
MACHINERY MAINTENANCE	.00	.00	584.15	584.15	584.15-	.00
GAS, OIL, GREASE	.00	.00	1,853.82	1,853.82	1,853.82-	.00
TIRES, TUBES	.00	.00	.00	.00	.00	.00
CULVERTS	.00	.00	.00	.00	.00	.00
ASPHALT & ROAD OIL	.00	.00	3,584.88	3,584.88	3,584.88-	.00
UTILITIES	.00	.00	56.10	56.10	56.10-	.00
TRUCK ALLOWANCE	.00	.00	400.00	400.00	400.00-	.00
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	.00	.00	.00	.00	.00	.00
MISCELLANEOUS SUPPLIES	.00	.00	199.16	199.16	199.16-	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	.00	.00	.00	.00	.00	.00
OUT-OF-COUNTY TRAVEL	.00	.00	15.83	15.83	15.83-	.00
TOTAL DEPARTMENT	.00	.00	6,693.94	6,693.94	6,693.94-	.00
<b>CAPITAL OUTLAY</b>						
BRIDGE REPAIR	.00	.00	.00	.00	.00	.00
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	.00	.00	2,085.30	2,085.30	2,085.30-	.00
TOTAL DEPARTMENT	.00	.00	2,085.30	2,085.30	2,085.30-	.00
<b>DEBT SERVICE</b>						
INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	20,883.25	20,883.25	20,883.25-	.00
TOTAL FUND	.00	137,843.10-	11,819.90	126,023.20-	126,023.20	.00

BUDGET COMPARISON  
GENERAL REVENUE SHARING

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	41,439.86	.00	41,439.86	41,439.86-	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	.00	.00	41,314.00	41,314.00	41,314.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	282.20	282.20	282.20-	.00
SUSPENSE ACCOUNT	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	41,439.86	41,596.20	83,036.06	83,036.06-	.00
<b>DISBURSEMENTS</b>						
FINANCIAL ADMINISTRATION:						
TRAINING & EDUCATION (R.S.)	.00	.00	.00	.00	.00	.00
LEASE EQUIPMENT/AUDITOR	.00	.00	.00	.00	.00	.00
INDEPENDENT AUDIT	.00	.00	.00	.00	.00	.00
TYLER CO. APPRAISEL DISTRICT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
CONSERVATION:						
LONG LEAF SOIL & WATER CONSER.	.00	.00	.00	.00	.00	.00
RURAL FIRE PROTECTION	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
CULTURE & RECREATION:						
ALLEN SHIVERS LIBRARY	.00	.00	.00	.00	.00	.00
NUTRITION CENTER	.00	.00	.00	.00	.00	.00
KIRBY MUSEUM MAINTENANCE	.00	.00	16.49	16.49	16.49-	.00
HISTORICAL SOCIETY	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	16.49	16.49	16.49-	.00
MISCELLANEOUS:						
ADVERTISING	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	16.49	16.49	16.49-	.00
TOTAL FUND	.00	41,439.86-	41,579.71-	83,019.57-	83,019.57	.00

BUDGET COMPARISON  
REVENUE SHARING, PCT. I

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	.00	2,495.70-	.00	2,495.70-	2,495.70	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	2,495.70-	.00	2,495.70-	2,495.70	.00
DISBURSEMENTS						
DEBT SERVICE:						
PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	2,495.70	.00	2,495.70	2,495.70-	.00

BUDGET COMPARISON  
REVENUE SHARING, PCT. II

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	9,991.15	.00	9,991.15	9,991.15-	.00
<del>INTER-GOVERNMENTAL REVENUE</del>						
ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	9,991.15	.00	9,991.15	9,991.15-	.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
ROAD MATERIAL	.00	.00	.00	.00	.00	.00
BRIDGE MATERIAL	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	9,991.15-	.00	9,991.15-	9,991.15	.00



BUDGET COMPARISON  
REVENUE SHARING, PCT. III

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	1,215.81-	.00	1,215.81-	1,215.81	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	1,215.81-	.00	1,215.81-	1,215.81	.00
<b>DISBURSEMENTS</b>						
DEBT SERVICE:						
PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	1,215.81	.00	1,215.81	1,215.81-	.00

BUDGET COMPARISON  
REVENUE SHARING, PCT. IV

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	7,256.96	.00	7,256.96	7,256.96-	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	7,256.96	.00	7,256.96	7,256.96-	.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>DEBT SERVICE:</b>						
PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	7,256.96-	.00	7,256.96-	7,256.96	.00

BUDGET COMPARISON  
REV. SHARING, SOLID WASTE

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PERCENT USED

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	5,868.48	.00	5,868.48	5,868.48-	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	5,868.48	.00	5,868.48	5,868.48-	.00
<b>DISBURSEMENTS</b>						
<b>OPERATING EXPENSES</b>						
SALARIES	.00	.00	2,376.40	2,376.40	2,376.40-	.00
SOCIAL SECURITY	.00	.00	167.52	167.52	167.52-	.00
RETIREMENT	.00	.00	94.58	94.58	94.58-	.00
HOSPITALIZATION	.00	.00	155.44	155.44	155.44-	.00
WORKERS COMPENSATION	.00	.00	153.81	153.81	153.81-	.00
UNEMPLOYMENT INSURANCE	.00	.00	43.07	43.07	43.07-	.00
REPAIRS TO EQUIPMENT	.00	.00	.00	.00	.00	.00
GAS, OIL, GREASE	.00	.00	51.00	51.00	51.00-	.00
MISCELLANEOUS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	3,041.82	3,041.82	3,041.82-	.00
<b>CAPITAL OUTLAY</b>						
PURCHASE OF NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	3,041.82	3,041.82	3,041.82-	.00
TOTAL FUND	.00	5,868.48-	3,041.82	2,826.66-	2,826.66	.00

BUDGET COMPARISON  
LIBRARY FUND

MONTHLY REPORT OCTOBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	15,648.26	.00	15,648.26	15,648.26-	.00
FEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	.00	.00	35.00	35.00	35.00-	.00
DISTRICT CLERK FINES	.00	.00	125.00	125.00	125.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	180.97	180.97	180.97-	.00
TOTAL RECEIPTS	.00	15,648.26	340.97	15,989.23	15,989.23-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
LIBRARY BOOKS & SUPPLIES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	15,648.26-	340.97-	15,989.23-	15,989.23	.00

BUDGET COMPARISON  
SANITARY LANDFILL

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	14,277.32	.00	14,277.32	14,277.32-	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	.00	.00	410.00	410.00	410.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENT	.00	.00	271.48	271.48	271.48-	.00
TOTAL RECEIPTS	.00	14,277.32	681.48	14,958.80	14,958.80-	.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	14,277.32-	681.48-	14,958.80-	14,958.80	.00

BUDGET COMPARISON  
TYCO TDCA GRANT 009610170

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BALANCE 10-1-85	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENU						
GRANT-REVENUE	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00
<b>DISBURSEMENTS</b>						
<b>ADMINISTRATION</b>						
ADMINISTRATIVE & PROF. SERV.	.00	.00	.00	.00	.00	.00
STREET IMPROVEMENTS	.00	.00	.00	.00	.00	.00
BRIDGE CONSTRUCTION	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
JAIL CONSTRUCTION FUND

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PERCENT USED

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE OCT. 1, 1985	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
SALE OF BUILDINGS	.00	.00	1,175.00	1,175.00	1,175.00-	.00
TOTAL RECEIPTS	.00	.00	1,175.00	1,175.00	1,175.00-	.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
REPAIRS TO JAIL	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	1,175.00-	1,175.00-	1,175.00	.00

BUDGET COMPARISON  
DATA PROCESSING FUND

MONTHLY REPORT OCTOBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	183.55-	.00	183.55-	183.55	.00
TRANSFERS FROM:						
TRANSFERS FROM ADULT PROBATION	.00	.00	500.00	500.00	500.00-	.00
TOTAL RECEIPTS	.00	183.55-	500.00	316.45	316.45-	.00
<b>DISBURSEMENTS</b>						
<b>OPERATING EXPENSES</b>						
SUPPLIES	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
COUNTY AUDITORS LEASE	.00	.00	.00	.00	.00	.00
ADULT PROBATION LEASE	.00	.00	213.00	213.00	213.00-	.00
TOTAL DEPARTMENT	.00	.00	213.00	213.00	213.00-	.00
<b>CAPITAL OUTLAY</b>						
NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	213.00	213.00	213.00-	.00
TOTAL FUND	.00	183.55	287.00-	103.45-	103.45	.00



BUDGET COMPARISON  
CAPITOL IMPROVEMENT FUND

MONTHLY REPORT OCTOBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	33,870.64	.00	33,870.64	33,870.64-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	452.47	452.47	452.47-	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	33,870.64	452.47	34,323.11	34,323.11-	.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
PURCHASE OF VEHICLES	.00	.00	.00	.00	.00	.00
PURCHASE OF LAND	.00	.00	.00	.00	.00	.00
RADAR REPAIR	.00	.00	.00	.00	.00	.00
NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
RADIO TOWER	.00	.00	.00	.00	.00	.00
CIVIL DEFENSE EQUIPMENT	.00	.00	.00	.00	.00	.00
REPAIRS TO JAIL	.00	.00	.00	.00	.00	.00
REPAIRS TO BUILDING	.00	.00	68.10	68.10	68.10-	.00
AIR CONDITIONERS & REPAIRS	.00	.00	90.75	90.75	90.75-	.00
REPAIRS TO BOILER	.00	.00	.00	.00	.00	.00
REPAIRS TO ELEVATOR	.00	.00	10.60	10.60	10.60-	.00
REPAIRS TO ROADS	.00	.00	.00	.00	.00	.00
FIRE DEPT. EQUIPMENT REPAIRS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	169.45	169.45	169.45-	.00
TOTAL DISBURSEMENTS	.00	.00	169.45	169.45	169.45-	.00
TOTAL FUND	.00	33,870.64-	283.02-	34,153.66-	34,153.66	.00

BUDGET COMPARISON  
COUNTY-WIDE RIGHT-OF-WAY

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
<del>BEGINNING BALANCE 10-1-85</del>	<del>.00</del>	<del>12,961.89</del>	<del>.00</del>	<del>12,961.89</del>	<del>12,961.89</del>	<del>.00</del>
GENERAL PROPERTY TAXES						
DELINQUENT TAXES	.00	.00	21.93	21.93	21.93-	.00
INTER-GOVERNMENTAL REVENUE						
STATE REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	180.98	180.98	180.98-	.00
TOTAL RECEIPTS	.00	12,961.89	202.91	13,164.80	13,164.80-	.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
RIGHT-OF-WAY PURCHASES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	12,961.89-	202.91-	13,164.80-	13,164.80	.00

PAGE 27  
FUND NO. 50

BUDGET COMPARISON  
CRIMINAL DIST. ATTY FEE F

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	4,443.08	.00	4,443.08	4,443.08-	.00
FEE/CHARGES FOR SERVICES						
CRIMINAL DIST. ATTY. FEES	.00	.00	595.00	595.00	595.00-	.00
TOTAL RECEIPTS	.00	4,443.08	595.00	5,038.08	5,038.08-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
MISCELLANEOUS	.00	.00	41.50	41.50	41.50-	.00
TOTAL DEPARTMENT	.00	.00	41.50	41.50	41.50-	.00
TOTAL DISBURSEMENTS	.00	.00	41.50	41.50	41.50-	.00
TOTAL FUND	.00	4,443.08-	553.50-	4,996.58-	4,996.58	.00

BUDGET COMPARISON  
ADULT PROBATION FUND

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 9-1-85	31,000.00	49,594.54	.00	49,594.54	18,594.54	159.98
INTER-GOVERNMENTAL REVENUE						
PRESENTENCE INVEST REPT REIMB.	.00	.00	.00	.00	.00	.00
TEX. ADULT PROBATION COMM.	33,000.00	8,549.00	.00	8,549.00	24,451.00	25.91
STATE REFUNDS	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	49,000.00	4,935.00	3,335.00	8,270.00	40,730.00	16.88
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	.00	904.94	904.94	1,095.06	45.25
TOTAL RECEIPTS	115,000.00	63,078.54	4,239.94	67,318.48	47,681.52	58.54
<b>DISBURSEMENTS</b>						
OPERATING EXPENSES						
SALARIES	66,711.00	5,486.96	5,486.96	10,973.92	55,737.08	16.45
SOCIAL SECURITY	4,975.00	386.84	386.84	773.68	4,201.32	15.55
RETIREMENT	4,975.00	384.10	384.10	768.20	4,206.80	15.44
HOSPITALIZATION	4,850.00	366.46	366.46	732.92	4,117.08	15.11
UNEMPLOYMENT	.00	.00	31.49	31.49	31.49	.00
SUPPLIES & OTHER OPERATING EXP	5,700.00	138.93	.00	138.93	5,561.07	2.44
PER DIEM	1,500.00	.00	.00	.00	1,500.00	.00
MILEAGE OR CAR ALLOWANCE	3,400.00	.00	11.04	11.04	3,388.96	.32
PROFESSIONAL SERVICES	5,500.00	.00	.00	.00	5,500.00	.00
CONTRACT SERV FOR PROBATIONERS	5,925.00	.00	.00	.00	5,925.00	.00
FY 85 SURPLUS REFUND	13,942.00	.00	.00	.00	13,942.00	.00
TOTAL DEPARTMENT	117,478.00	6,763.29	6,666.89	13,430.18	104,047.82	11.43
TRANSFERS TO:						
TRANS. TO GENERAL/SERVICE FEES	400.00	356.47	600.00	956.47	556.47	239.12
TRANSFERS TO D PROC FUND	7,200.00	500.00	.00	500.00	6,700.00	6.94
TOTAL DEPARTMENT	7,600.00	856.47	600.00	1,456.47	6,143.53	19.16
TOTAL DISBURSEMENTS	125,078.00	7,619.76	7,266.89	14,886.65	110,191.35	11.90
TOTAL FUND	10,078.00	55,458.78	3,026.95	52,431.83	62,509.83	520.26

BUDGET COMPARISON  
JUVENILE PROBATION FUND

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 9-1-85	.00	3,596.82	.00	3,596.82	3,596.82-	.00
INTER-GOVERNMENTAL REVENUE						
TEX. JUV. PROB. COMM. GRANT	24,518.00	.00	4,086.00	4,086.00	20,432.00	16.67
TRANSFERS FROM:						
MATCHING FUNDS	6,500.00	.00	.00	.00	6,500.00	.00
TOTAL RECEIPTS	31,018.00	3,596.82	4,086.00	7,682.82	23,335.18	24.77
<b>DISBURSEMENTS</b>						
<b>OPERATING EXPENSES</b>						
SALARIES	19,530.00	1,627.50	1,627.50	3,255.00	16,275.00	16.67
SOCIAL SECURITY	1,370.00	114.74	114.74	229.48	1,140.52	16.67
RETIREMENT	1,370.00	113.92	113.92	227.84	1,142.16	16.63
HOSPITALIZATION	1,250.00	106.18	106.18	212.36	1,037.64	16.99
WORKERS COMPENSATION	125.00	14.12	9.03	23.15	101.85	18.52
UNEMPLOYMENT INSURANCE	125.00	.00	11.76	11.76	113.24	9.41
SUPPLIES & OTHER OPERATING EXP	2,541.00	39.83	.00	39.83	2,501.17	1.57
TRAINING & EDUCATION	507.00	.00	15.00	15.00	492.00	2.96
MONTHLY CAR ALLOW	4,200.00	350.00	.00	350.00	3,850.00	8.33
IN-COUNTY TRAVEL	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
RESIDENTIAL SERVICES	.00	.00	.00	.00	.00	.00
NON-RESIDENTIAL SERVICES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	31,018.00	2,366.29	1,998.13	4,364.42	26,653.58	14.07
<b>TRANSFERS TO:</b>						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	31,018.00	2,366.29	1,998.13	4,364.42	26,653.58	14.07
TOTAL FUND	.00	1,230.53-	2,087.87-	3,318.40-	3,318.40	.00

PAGE 30  
FUND NO. 55BUDGET COMPARISON  
STATE COST

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	13,667.60	.00	13,667.60	13,667.60	.00
FEE/CHARGES FOR SERVICES	.00	.00	2,286.00	2,286.00	2,286.00-	.00
JUSTICE-OF-PEACE REVENUE	.00	.00	226.00	226.00	226.00-	.00
DIST. & COUNTY CLERK REVENUE	.00	.00				
TOTAL RECEIPTS	.00	13,667.60	2,512.00	16,179.60	16,179.60-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	.00	6,536.70	6,536.70	6,536.70-	.00
TOTAL DEPARTMENT	.00	.00	6,536.70	6,536.70	6,536.70-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	.00	726.30	726.30	726.30-	.00
TOTAL DEPARTMENT	.00	.00	726.30	726.30	726.30-	.00
TOTAL DISBURSEMENTS	.00	.00	7,263.00	7,263.00	7,263.00-	.00
TOTAL FUND	.00	13,667.60-	4,751.00	8,916.60-	8,916.60	.00

BUDGET COMPARISON  
JUDICIAL EDUCATION FUND

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE OCT. 1	.00	.00	2.00	2.00	2.00	.00
<del>FEES/CHARGES FOR SERVICES</del>						
JUSTICE-OF-PEACE FEES	.00	.00	288.00	288.00	288.00	.00
DISTRICT CLERK FEES	.00	.00	.00	.00	.00	.00
COUNTY CLERK FEES	.00	.00	4.00	4.00	4.00	.00
TOTAL RECEIPTS	.00	.00	294.00	294.00	294.00	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	294.00	294.00	294.00	.00

BUDGET COMPARISON  
STATE CVC

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	341.50	.00	341.50	341.50-	.00
<hr/>						
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE REVENUE	.00	.00	1,174.00	1,174.00	1,174.00-	.00
DIST. & COUNTY CLERK REVENUE	.00	.00	255.00	255.00	255.00-	.00
TOTAL RECEIPTS	.00	341.50	1,429.00	1,770.50	1,770.50-	.00
<b>DISBURSEMENTS</b>						
<b>MISCELLANEOUS:</b>						
PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>TRANSFERS TO:</b>						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	341.50-	1,429.00-	1,770.50-	1,770.50	.00



BUDGET COMPARISON  
 DPS ARREST FUND

MONTHLY REPORT OCTOBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
FUND BALANCE OCT. 1, 1985	.00	.00	.00	.00	.00	.00
FEE/CHARGES FOR SERVICES						
JUSTICE OF PEACE REVENUE	.00	.00	1,104.00	1,104.00	1,104.00	.00
COUNTY CLERK FEES	.00	.00	10.00	10.00	10.00	.00
DISTRICT CLERK FEES	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	1,114.00	1,114.00	1,114.00	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	1,114.00-	1,114.00-	1,114.00	.00



# TYLER COUNTY TAX APPRAISAL DISTRICT

P. O. Drawer 9  
103 Pecan  
Woodville, Texas 75979

Mary F. Mann  
Chief Appraiser

November 8, 1985

Phone  
409/283-3736

Judge Allen Sturrock  
100 Courthouse  
Woodville, Texas 75979

Dear Judge:

Please find enclosed the approved 1986 Budget for Tyler County Tax Appraisal District and other pertinent data:

Tyler County percent of total levy is .19 and total allocation for 1986 will be \$57,964.77.

Please notice that without mapping allocation, our total budget would have been an increase of .05059 percent for a total reappraisal in 1986.

If you have any questions, please do not hesitate to call.

Yours truly,

A handwritten signature in cursive script that reads "Mary F. Mann".

Mary F. Mann, Chief Appraiser

MFM:sm

A resolution making appropriations for the support of the Tyler County Appraisal District for the fiscal year beginning January 1, 1986, and ending December 31, 1986; and adopting the annual budget for the Tyler County Appraisal District for the 1986 fiscal year.

Whereas the budget and schedules attached here, for the fiscal year beginning January 1, 1986, and ending December 31, 1986, were duly presented to the Board of Directors by the Chief Appraiser and a public hearing was ordered by the Board of Directors and a public notice of said hearing was caused to be given by the Board of Directors and therefore,

Be it resolved by the Board of Directors of the Tyler County Appraisal District:

Section 1. That the appropriations for the fiscal year beginning January 1, 1986, and ending December 31, 1986, for the support of the Tyler County Appraisal District be fixed and determined for said terms in accordance with expenditures shown in the Appraisal District's fiscal year 1986 budget and schedules, copies of which are attached hereto;

Section 2. That the budget and schedules attached, as shown in words and figures, are hereby approved in all respects and adopted as the Appraisal District's budget and schedules for the fiscal year beginning January 1, 1986, and ending December 31, 1986.

PASSED AND APPROVED this the 5 day of Nov., 1985.

APPROVED:

*Kenneth R. Gregory*  
Chairman, Appraisal Board of Directors

ATTEST:

*C. B. Denehette*  
Secretary, Appraisal Board  
of Directors

## BUDGET DISTRIBUTION

VOL 011 PAGE 60

	<u>CURRENT YEAR BUDGET</u>	<u>CURRENT YEAR ACTUAL</u>	<u>PROPOSED BUDGET</u>
<u>PERSONAL SERVICES:</u>			
5101 SALARIES	99,100.00	67,102.75	112,095.00
5111 GROUP INSURANCE	13,790.88	6,881.23	8,485.44
5115 RETIREMENT	6,604.50	4,032.52	7,440.30
5102 OVERTIME			
SUB TOTAL	119,495.38	78,016.50	128,020.74
<u>MATERIALS AND SUPPLIES</u>			
5201 OFFICE SUPPLIES	1,650.00	987.84	1,200.00
5202 COPIER SUPPLIES	1,000.00	344.50	700.00
5205 POSTAGE	6,000.00	2,811.87	6,170.00
5236 APPRAISAL SUPPLIES	400.00	499.49	400.00
5510 EQUIPMENT NON OFFICE		26.31	
COMPUTER SUPPLIES			11,160.00
SUB TOTAL	9,050.00	4,670.01	19,630.00
<u>OTHER SERVICES:</u>			
5113 WORKMANS' COMP	323.50	363.58	437.00
5117 UNEMPLOYMENT INS.	196.00	379.77	504.00
5118 BOARD OF DIRECTORS	1,000.00	214.52	1,000.00
5119 BOARD OF REVIEW	1,000.00	259.05	1,000.00
5206 FREIGHT	350.00	178.56	100.00
5230 DUES & SUBSCRIPTIONS	900.00	981.00	1,710.00
5231 FEES (COUNTY CLERK)	50.00		126.00
5245 TRAVEL - TRAINING	3,000.00	1,032.96	3,000.00
5246 SCHOOLS & TUITION	500.00	730.40	700.00
5250 UTILITIES	5,000.00	1,635.61	2,500.00
5255 AUTO ALLOWANCE	5,400.00	4,675.79	5,900.00

OTHER SERVICES CONTINUED

5260	PRINTING & ADVERTISING	560.00	79.38	390.00
5265	INS. (AUTO,BLDG,ETC.)	625.00	579.00	690.00
5266	BONDS, PUB OFF LIA INS.	300.00		1,700.00
5270	TELEPHONE	1,875.00	1,752.38	2,760.00
5283	BANK CHARGES		185.12	230.00
5305	AUDIT	1,000.00	925.00	1,000.00
5310	LEGAL	6,000.00	350.56	3,500.00
5315	APPRAISAL ENGINEERS	20,800.00	25,710.00	23,750.00
5330	ELECTRICAL, PLUMBING			
5335	CARPENTRY, PLUMBING REP .	300.00		150.00
5404	OFFICE EQPT. LEASE	2,610.00	1,050.96	1,970.00
5420	COMPUTER LEASE	29,700.00	17,374.75	
5425	R/E BLDG LEASE	4,200.00	3,950.00	4,200.00
5430	EQPT. MAINTENANCE AGREE.	1,260.00	768.18	10,010.00
5435	BLDG. JANITORIAL	600.00	200.00	600.00
5540	INTEREST PAID		.49	
	SUB TOTAL	87,549.50	63,377.06	67,927.00
	<u>CAPITAL OUTLAY:</u>			
5530	OFFICE EQUIPMENT	1,500.00	588.00	500.00
5540	NCR CPMPUTER & SOFTWARE			29,000.00
	MICRO FISCHE	2,500.00		
	MAPPING	15,000.00		55,000.00
	BURSTER-DECOLLATOR			5,000.00
	SUB TOTAL	19,000.00	588.00	89,500.00
TOTAL		235,094.88	146,069.45	305,077.74

The Honorable Chairman and Board  
Tyler County Appraisal District

Ladies and Gentlemen:

Enclosed herewith is the proposed budget for the fiscal year beginning January 1, 1986, and ending December 31, 1986. Allocations of costs have been made according to each taxing unit's proportional amount of the total taxes levied by all taxing units in the appraisal district.

A reappraisal is planned for 1986, and top priority has been assigned to completing it in an accurate, orderly fashion. Staff will work to place all new property in the appraisal records and at the same time will review areas considered in need of adjustment. The appraisal district will maintain compliance with Section 25.18 of the Texas Property Tax Code by conducting this periodic reappraisal.

The majority of increases in the 1986 budget are centered around the reappraisal and mapping. Plans are for the reappraisal to be conducted partly by in-house staff and partly by professional firm.

An anticipated 30,898 notices of appraised value will be mailed, so an increase in the amount allotted for postage. This will also cover change orders mailed by the Appraisal Review Board to protesting property owners. These change orders must be sent by certified mail, according to statute.

At this time, no changes in district responsibilities due to legislation are anticipated.

The 1986 budget increase being in mapping, personnel and postage.

During fiscal year 1986, the appraisal district's goals will be:

1. Complete the reappraisal plan by May 15, 1986.
2. Notify 30,898 property owners of a change in value.
3. Record all deed and ownership changes in the district.
4. Continue efforts to provide quick data processing turnaround on change orders.
5. Continue to provide the best service possible to our taxing units and property owners.

Much progress has been made toward the goals established in the Texas Property Tax Code, but additional improvements can be made. Our goal is to achieve a standard of accountability and responsiveness that will allow the taxing units and property owners to support the appraisal district as they have in the past. The staff and I pledge our efforts toward earning the confidence you have shown.

Respectfully submitted,

*Mary J. Mann*  
\_\_\_\_\_  
Chief Appraiser

*Sept. 19 1985*  
\_\_\_\_\_  
(date)

ADMINISTRATIVE WORK SECTION OBJECTIVES

1986

- To increase the number of parcels reappraised during year.
- To reduce the protests filed through better taxpayer contact and better appraisals.
- To reduce the number of ARB taxpayer appearances by maintaining a better screening of protests filed.
- To maintain eligible employees registered with the Board of Tax Professional Examiners.

APPRAISAL WORK SECTION OBJECTIVES:

- To Appraise 28,645 parcels of real property.
- To review and/or process 12,974 exemption applications.
- To review and/or appraise 698 commercial and industrial property accounts.
- To review and/or appraise 529 personal property accounts.
- To locate, identify and appraise approximately 8750 new property accounts.
- To notify 30,898 property owners of appraisal value changes.

MAPPING WORK SECTION OBJECTIVES:

- To provide aerial photo graphs of the entire district.
- To begin current ownership plats.

DATA PROCESSING WORK SECTION OBJECTIVES:

- To convert all records to an in-house system.
- To complete changes to property records by April, in order to be prepared for ARB hearings.
- To produce appraisal rolls that are accurate and timely.

OVERALL OBJECTIVES:

- Keeping up with new construction of demolitions.
- Reappraisal requests.
- Locating newly annexed properties or new properties created by split-outs.
- Ratio studies to demonstrate level of appraisal in district.

Salary Schedule - Taylor County Appraiser

Prepared By	Initials	Date
Approved By		

	1	2	3	4
	1985	1986	Cur	
Position	Budget	Budget	Allowance	
			85-86	
1 Chief Appraiser	21,500.00	21,500.00	24,000.00	1
2 Appraiser II	16,500.00	16,500.00	N/A	2
3 Appraiser II	14,000.00	15,000.00	N/A	3
4 Appraiser II	14,000.00	15,000.00	N/A	4
5 Executive Secretary	10,000.00	10,300.00	N/A	5
6 Data Entry	7,700.00	10,030.00	N/A	6
7 Clerical	7,700.00	10,030.00	N/A	7
8 Clerical - Vacant	7,700.00	7,930.00	N/A	8
9 Regular part time	4,990.00	5,805.00	N/A	9
10		112,095.00		10
11				11
12				12
13				13
14				14
15				15
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41				41



RESOLUTION

THE STATE OF TEXAS §

COUNTY OF TYLER §

BE IT RESOLVED that the Tyler County Commissioners Court met on the 15th day of November, 1985 and among other business, the following was had, to wit:

WHEREAS, in the regular session of the Commissioners Court, which was duly called and held in accordance with the law, at which meeting all of the commissioners and the County Judge being present; and that at said meeting the following resolution was duly and legally passed and adopted and that the same has not been altered, amended, rescinded or repealed and is now in full force and effect;

BE IT RESOLVED that a motion was made by Commissioner Riley and seconded by Commissioner Graham to authorize the County Judge, Allen Sturrock and/or the County Auditor, Ann Strickland to enter into a contract to obtain a loan from Citizens State Bank to prevent a cash flow problem due to the delay of tax revenues. All voted yes and none no. Authorization is given to execute any and all other instruments necessary or requires to effect this transactions.

RESOLVED this 15th day of November , 1985.

*Allen Sturrock*  
*Willis Graham*  
*James R. Jordan*  
*Grace Bostick*

*Willis Graham*  
*James R. Jordan*  
*Grace Bostick*

ATTEST:

Grace Bostick, County Clerk



NOTICE OF TIME AND PLACE OF MEETING

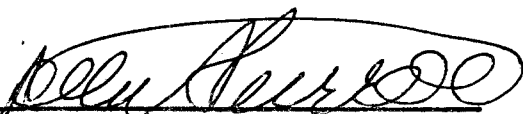
COMMISSIONERS COURT  
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. - ART. 6252-17

NOTICE is hereby given that Commissioners Court will hold it's  
Special meeting on FRIDAY, NOVEMBER 15 1985 at 10:00 A.M.  
in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A

- ✓ 1. APPROVE PAYING BILLS FROM AUDITORS OFFICE.
  - ✓ 2. PUBLIC HEARING ON REVENUE SHARING AND BUDGET.
  3. APPROVE BUDGET.
  - ✓ 4. ACCEPT REPORT FROM PROBATION OFFICE.
  - ✓ 5. DISCUSS CASH FLOW FOR COUNTY AND TAKE PROPER ACTION.
  - ✓ 6. Do out for Bids to sell junk Trucks from Pet. I.
  - ✓ 7. Approve County Auditor's monthly report.
  - ✓ 8. Consider appraisal Districts Budget
- 11/12/85  
GSM



Allen Sturrock, County Judge  
Tyler County, Texas

NOV 12 1985 9:30

NOV 12 1985

GRACE BUSTIN, COUNTY CLERK

*Grace Bustin*